

PORT OF NEWPORT
BUDGET COMMITTEE MEETING
Monday, March 28, 2022, 6:00 p.m.

This will be a virtual meeting, which means you can attend by registering or you can view the live stream of this meeting on our website: <https://www.portofnewport.com/2022-03-28-commission-meetings-2022-march-28-2022-budget-committe>

Anyone interested in making public comment must complete the form on our website and submit it by 11:00 a.m. on Monday, March 28, 2022: <https://www.portofnewport.com/2022-03-28-commission-meetings-2022-march-28-2022-budget-committe>

I. Call to Order - *Presiding Commissioner*

II. Introductions - *Miranda*

III. Selection of Budget Committee Chair
(Will preside for the remainder of the meeting)

IV. Local Budgeting in Oregon.....Page 2

V. Budget Message - *Miranda*.....Page 19

VI. Review Proposed Budget - *Brown*.....Page 23

A. Department Overview

1. Administration (Brown/Miranda)
2. South Beach (RV/Marina) (Brown)
3. Operations (Bretz)
 - a) South Beach
 - b) Commercial Marina
 - c) International Terminal
 - d) NOAA

VII. Major Projects Overview - *Miranda*.....Page 40

VIII. Concluding Comments

IX. Public Comment

X. Committee Comments

XI. Present the Motion to Recommend the Budget to the Port Commission for adoption, or hold follow up meeting as scheduled.

Recommended Motions:

MOTION to approve the budget for Fiscal Year 2022-2023 in the amount of \$26,435,481.

MOTION to approve property taxes for Fiscal Year 2022-2023 at the rate of .0609 per 1000 of Assessed Value for the Permanent Rate Tax Levy, and in the amount of \$855,000 for the General Obligation Bond Levy.

XII. Adjournment